

West Nashville Sports League
2018 Annual Budget

	<u>Unrestricted</u>	<i>Temporarily</i> <u>Restricted</u>	<u>Total</u>
SUPPORT AND REVENUE			
Support, sponsorship and contributions	55,431	-	55,431
Other income	10,536	-	10,536
Program service revenue, net --			
Baseball, fall	71,502	-	71,502
Baseball, spring	338,420	-	338,420
Basketball, summer	75,404	-	75,404
Basketball, winter	436,667	-	436,667
Flag Football	266,976	-	266,976
Indoor Soccer	29,315	-	29,315
Junior Golf	5,403	-	5,403
Total support and revenue	1,289,654	-	1,289,654
Net Assets released from restrictions			
Total support, revenue and other gains	1,289,654	-	1,289,654
PROGRAM AND SUPPORTING EXPENSES			
Program service expenses --			
Baseball, fall	61,806	-	61,806
Baseball, spring	224,868	-	224,868
Basketball, summer	59,379	-	59,379
Basketball, winter	294,923	-	294,923
Flag Football	142,620	-	142,620
Indoor Soccer	14,409	-	14,409
Junior Golf	1,272	-	1,272
Supporting service expenses --			
Management and general	466,502	-	466,502
Total program and supporting expenses	1,265,779	-	1,265,779