

<b>2019 FHFSHS Cat Expenses</b>	<b>January-December 2019</b>	<b>Based on 20 Cats</b>	
<b>Category</b>	<b>Items</b>	<b>Monthly Costs</b>	<b>Yearly Expenses</b>
Food	Can food, Dry food	\$500.00	
Supplements	Joint, Immune, Probiotics	\$100.00	
Medication	Insulin, Pain, Wormer, Antibiotics		
Cat Supplies	Cat litter, Disinfecting Supplies, etc	\$150.00	
Vet	Vet visits	\$100.00	
<b><i>Direct Care Total</i></b>		<b><i>\$1,500.00</i></b>	<b><i>\$18,000.00</i></b>
CPA/Bookkeeping Fees		\$40.00	\$1,000.00
Farm Liability Insurance		\$50.00	\$1,200.00
Board Insurance		\$40.00	\$1,000.00
Cell Phone		\$40.00	\$1,000.00
Internet & Land Line		\$100.00	\$1,200.00
Facility Land Useage		\$250.00	\$3,000.00
Electricity to Barns		\$40.00	\$1,000.00
<b><i>Admin Total</i></b>		<b><i>\$560.00</i></b>	<b><i>\$9,400.00</i></b>
<b><i>Total Monthly Expenses</i></b>		<b><i>\$2,060.00</i></b>	<b><i>\$27,400.00</i></b>
<b>2019 FHFSHCS Cat Income</b>			<b>Yearly Income Cats</b>
Grants			\$2,500.00
Fundraising			\$5,000.00
Public Donations			\$27,000.00