

<b>2024 Equine Expenses</b>	<b>January-December 2024</b>		<b>Based on 8 horses</b>	
<b>Item</b>	<b>Amount Used</b>	<b>Cost per Item</b>	<b>Cost per Month</b>	<b>Cost for 12 Months</b>
Hay bales	500 bales	\$10.50	\$437.50	\$5,250.00
Forages-pellets, chopped	100 bags	\$30.00	\$240.00	\$2,880.00
Feed	25 bags/month	\$32.00	\$800.00	\$9,600.00
Supplements	Joint, Digestion, Immune		\$1,200.00	\$14,400.00
Medication	Anti-inflammatory		\$1,000.00	\$12,000.00
Stable Supplies	Shavings, Fly Spray, Supplies		\$800.00	\$9,600.00
Hoof Care	Every 6 weeks	\$50.00	\$400.00	\$4,800.00
Vet	Routine & Emergency Visits		\$100.00	\$1,200.00
Dentist	Once a year each horse	\$100.00	\$66.67	\$800.00
<b><i>Direct Care Total</i></b>			<b><i>\$5,044.17</i></b>	<b><i>\$60,530.00</i></b>
CPA/Bookkeeping Fees			\$150.00	\$1,800.00
Farm Liability Insurance			\$50.00	\$600.00
Board Insurance			\$40.00	\$480.00
Cell Phone			\$40.00	\$480.00
Internet & Land Line			\$100.00	\$1,200.00
Electricity to Barns			\$250.00	\$3,000.00
<b><i>Admin Total</i></b>			<b><i>\$630.00</i></b>	<b><i>\$7,560.00</i></b>
<b><i>Farm Labor Total</i></b>			<b><i>\$3,000.00</i></b>	<b><i>\$36,000.00</i></b>
<b>Total Expenses</b>			<b>\$8,674.17</b>	<b>\$104,090.00</b>
<b>2023 Equine Income</b>				
<b>Source</b>				<b>Income</b>
Grants				\$0.00
Fundraising				\$25,000.00
Public Donations				\$80,000.00
<b>Grand Total</b>				<b>\$105,000.00</b>