

**Friends of Mill Ridge Park**  
***Operating Budget FY 2020***

**2020**

**Revenue**

Grants	\$	100,000.00
Contributions	\$	120,000.00
Events	\$	15,000.00
<b>TOTAL</b>	<b>\$</b>	<b>235,000</b>

**Expenses**

Program	\$	170,344
Administration	\$	15,094
Events & Fundraising	\$	30,188
<b>TOTAL</b>	<b>\$</b>	<b>215,626</b>