

2023 Equine Expenses	January-December 2023		Based on 9 horses	
Item	Amount Used	Cost per Item	Cost per Month	Cost for 12 Months
Hay	600 bales	\$10.50	\$525.00	\$6,300.00
Chopped Forage	50 bags	\$30.00	\$120.00	\$1,440.00
Grain	20 bags/month	\$32.00	\$640.00	\$7,680.00
Ration Balancer	10 bags/month	\$22.00	\$220.00	\$2,640.00
Supplements	Joint, Digestion, Immune		\$1,200.00	\$14,400.00
Medication	Anti-inflammatory		\$1,000.00	\$12,000.00
Stable Supplies	Shavings, Fly Spray, Supplies		\$600.00	\$7,200.00
Hoof Care	Every 6 weeks	\$45.00	\$450.00	\$5,400.00
Vet	Routine & Emergency Visits		\$500.00	\$6,000.00
Dentist	Once a year each horse	\$75.00	\$62.50	\$750.00
<i>Direct Care Total</i>			\$5,317.50	\$63,810.00
CPA/Bookkeeping Fees			\$150.00	\$1,800.00
Farm Liability Insurance			\$50.00	\$600.00
Board Insurance			\$40.00	\$480.00
Cell Phone			\$40.00	\$480.00
Internet & Land Line			\$100.00	\$1,200.00
Electricity to Barns			\$250.00	\$3,000.00
<i>Admin Total</i>			\$630.00	\$7,560.00
<i>Labor Total</i>			\$3,000.00	\$36,000.00
Total Expenses			\$8,947.50	\$107,370.00
2023 Equine Income				
Source				Income
Grants				\$5,000.00
Fundraising				\$30,000.00
Public Donations				\$80,000.00
Grand Total				\$115,000.00