

<b>2018 Equine Expenses</b>	<b>January-December 2018</b>		<b>Based on 12 horses</b>	
<b>Item</b>	<b>Amount Used</b>	<b>Cost per Item</b>	<b>Cost per Month</b>	<b>Cost for 12 Months</b>
Hay	2,000	\$5.75	\$1,000.00	\$12,000.00
Grain	22 bags/month	\$22.00	\$484.00	\$5,808.00
Other Feedstuff (Hay Pellets)	10 bags/month	\$16.00	\$160.00	\$1,920.00
Supplements	Joint, Digestion, Immune		\$2,400.00	\$28,800.00
Medication	Anti-inflammatory, Antibiotics, COPD		\$1,000.00	\$12,000.00
De-Worming			\$15.00	\$180.00
Stable Supplies	Shavings, Fly Spray, Supplies		\$500.00	\$6,000.00
Hoof Care	Every 4 weeks	\$40.00	\$480.00	\$5,760.00
Vet	Routine & Emergency Visits	\$225.00	\$500.00	\$6,000.00
Dentist	Once a year each horse	\$75.00	\$87.50	\$1,050.00
<b><i>Direct Care Total</i></b>			<b>\$6,626.50</b>	<b>\$79,518.00</b>
CPA/Bookkeeping Fees			\$50.00	\$600.00
Farm Liability Insurance			\$102.00	\$1,255.00
Board Insurance			\$344.00	\$687.00
Cell Phone			\$80.00	\$1,020.00
Internet & Land Line			\$100.00	\$1,200.00
Web Domain, Hosting, Blog			\$40.00	\$480.00
Electricity to Barns			\$150.00	\$1,800.00
<b><i>Admin Total</i></b>			<b>\$866.00</b>	<b>\$7,042.00</b>
<b>Grand Total</b>			<b>\$7,492.50</b>	<b>\$86,560.00</b>
<b>2018 Equine Income</b>				
<b>Source</b>				<b>Income</b>
Grants				\$2,000.00
Fundraising				\$10,000.00
Public Donations				\$75,000.00
<b>Grand Total</b>				<b>\$87,000.00</b>