

Friends of Mill Ridge Park

Operating Budget FY 2019

Revenue

Grants	\$	84,000
Contributions	\$	50,000
Operating Revenue	\$	134,000
Withdrawal from 2018 reserves	\$	38,381
Total Revenue	\$	172,381

Expenses

Program	\$	98,811
Administration	\$	23,570
Events & Fundraising	\$	50,000
Total Expenses	\$	172,381