

2007 BUDGET

Income

Business Sponsor Income	\$ 6,000.00
Memorial Donations	500.00
Interest Income	150.00
Donations	1,500.00
Items for Sale	2,000.00
Heritage Day	<u>1,500.00</u>
TOTAL INCOME	\$11,650.00

Expense

Building Maintenance	\$ 1,000.00
Insurance	1,700.00
Utilities	2,000.00
Sec. of State	20.00
Website	300.00
Copier	50.00
Computer	200.00
Upper Cumberland Tourism	100.00
Gainesboro Chamber	35.00
TN Assoc. of Museums	50.00
American Assoc. of Museums	100.00
Granville Fire Dept.	50.00
Quilt Festival	300.00
Jazz on the Cumberland	500.00
Country Christmas	300.00
Miscellaneous Expenses	300.00
Museum Improvements	<u>3,000.00</u>
TOTAL EXPENSES	\$10,005.00

NET INCOME

\$1,645.00