

Parks at Kimbro Station, Inc.
Operating Budget FY 2018
Approved 02/19/2018

Revenue	
Grants	\$ 130,000
Total Revenue	\$ 130,000
Operating Expenses	
Program Expenses	\$ 101,811
Administrative Expenses	\$ 9,320
Fundraising Expenses	\$ 7,625
Total Operating Expenses	\$ 118,756
Operating Surplus/(Deficit)	\$ 11,244