

2022 Cat Expenses	January-December 2022	Based on 22 cats	
Item	Amount Used	Cost per Month	Cost for 12 Months
Food	Can Food, Dry Food	\$800.00	\$9,600.00
Supplements	Joint, Immune, Digestive Care	\$300.00	\$3,600.00
Supplies	Cat Litter, Disinfectant wipes, etc	\$300.00	\$3,600.00
Medications	Pain relief, Antibiotics	\$100.00	\$1,200.00
Vet Care	Vet Visits, Emergency & Routine	\$500.00	\$6,000.00
<i>Direct Care Total</i>		\$2,000.00	\$24,000.00
CPA/Bookkeeping Fees		\$50.00	\$600.00
Farm Liability Insurance		\$50.00	\$600.00
Board Insurance		\$40.00	\$480.00
Cell Phone		\$40.00	\$480.00
Internet & Land Line		\$100.00	\$1,200.00
Electricity		\$250.00	\$3,000.00
Labor		\$800.00	\$9,600.00
<i>Admin Total</i>		\$1,330.00	\$15,960.00
Total Expenses		\$3,330.00	\$39,960.00
2022 Cat Income			
Source			Income
Grants			\$0.00
Fundraising			\$15,000.00
Public Donations			\$25,000.00
Grand Total			\$40,000.00