

**WEST NASHVILLE SPORTS LEAGUE, INC.
2016 BUDGET**

		<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
SUPPORT AND REVENUE	\$	47,000	5,500	52,500
Support, sponsorships and contributions		350		350
Interest Income				
Program services, net -----				
Baseball, fall		81,000	-	81,000
Baseball, spring		326,000	-	326,000
Basketball, summer		48,000	-	48,000
Basketball, winter		423,000	-	423,000
Flag football		168,000	-	168,000
Soccer		90,000	-	90,000
Total support and revenue		1,183,350	5,500	1,188,850

PROGRAM AND SUPPORTING EXPENSES

Program services -----				
Baseball, fall	\$	74,000	-	74,000
Baseball, spring		290,000	-	290,000
Basketball, summer		28,000	-	28,000
Basketball, winter		285,000	-	285,000
Flag football		100,000	-	100,000
Soccer		16,000	-	16,000
Supporting Services -----				-
Management and general		325,000	-	325,000
Total program and supporting expenses		1,118,000	-	1,118,000