

**SUTTON GENERAL STORE  
2015 BUDGET**

**INCOME**

Sales	\$ 140,000.00
Donations	\$ 7,500.00
Grants	<u>\$ 5,000.00</u>

**TOTAL INCOME** \$ 152,500.00

**EXPENSES**

Cost of Goods sold	\$ 79,000.00
Advertising	\$ 7,500.00
Credit Card Charges	\$ 5,750.00
Payroll & Taxes	\$ 23,750.00
Insurance	\$ 1,500.00
License & Permits	\$ 350.00
Postage	\$ 500.00
Repairs	\$ 3,000.00
Supplies	\$ 3,000.00
Sales Tax	\$ 13,500.00
Electricity and Gas	\$ 9,000.00
Telephone	\$ 1,175.00
Water	\$ 375.00
Printing	\$ 1,000.00
Equipment Rental	\$ 650.00
Miscellaneous	\$ 750.00
Travel	<u>\$ 500.00</u>

**TOTAL EXPENSES** \$ 151,300.00

**NET INCOME** \$ 1,200.00