

West Nashville Sports League
2019 Annual Budget

	<u>Unrestricted</u>	<i>Temporarily</i> <u>Restricted</u>	<u>Total</u>
SUPPORT AND REVENUE			
Support, sponsorship and contributions	56,421	-	56,421
Other income	12,634	-	12,634
Program service revenue, net --			
Baseball, fall	73,203	-	73,203
Baseball, spring	339,110	-	339,110
Basketball, summer	77,222	-	77,222
Basketball, winter	438,662	-	438,662
Flag Football	269,876	-	269,876
Indoor Soccer	35,605	-	35,605
Junior Golf	5,623	-	5,623
Total support and revenue	1,308,356	-	1,308,356
Net Assets released from restrictions			
Total support, revenue and other gains	1,308,356	-	1,308,356
PROGRAM AND SUPPORTING EXPENSES			
Program service expenses --			
Baseball, fall	61,806	-	61,806
Baseball, spring	224,868	-	224,868
Basketball, summer	59,379	-	59,379
Basketball, winter	294,923	-	294,923
Flag Football	142,620	-	142,620
Indoor Soccer	14,409	-	14,409
Junior Golf	1,272	-	1,272
Supporting service expenses --			
Management and general	466,502	-	466,502
Total program and supporting expenses	1,265,779	-	1,265,779