

# Tennessee Wildlife Federation Fiscal Year 2023 Annual Budget

	<b>Total</b>
	<b>FY23 Budget</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
41000 · Donor Contributions	1,545,990.00
42000 · Foundations & Grants	778,574.00
43000 · Specialty License Plates	196,000.00
44000 · TWF Programs Registration	124,150.00
45000 · Education & Outreach Events	290,990.00
47000 · Investment Income	60.00
47200 · Program Income	457,000.00
49000 · Expense Reimbursements	233,364.30
497010 · Carryforward Prior Year Funds	60,747.99
49750 · Interdepartmental Transfers	39,544.65
<b>Total Income</b>	3,726,420.94
<b>Gross Profit</b>	3,726,420.94
<b>Expense</b>	
62300 · Promotions	3,200.00
62500 · Communications	72,856.00
62600 · Contract Labor & Services	136,775.00
62900 · Dues and Fees	18,277.00
63100 · Educational Events	367,396.20
63200 · Equipment Lease	14,388.00
63400 · Fees and Bank Charges	7,505.00
63500 · Grants Given by TWF	2,150.00
63700 · Insurance	56,415.00
63900 · Marketing	29,700.00
64100 · Merchandise, Equip & Materials	77,994.00
64300 · Occupancy	29,132.37
64400 · Postage & Freight	21,149.00
64500 · Processing Fees - HFTH	134,000.00
64600 · Professional Fees	33,850.00
64720 · Repairs and Maintenance	2,950.00
64800 · Scholarships	8,000.00
64900 · Supplies and Equipment Purchase	38,840.00
64960 · Technology	38,731.00
64975 · Telephone & Internet	21,729.00
65200 · Travel & Meetings	148,969.69
66200 · Wages, Taxes & Benefits	2,462,413.68
<b>Total Expense</b>	3,726,420.94
<b>Net Ordinary Income</b>	0.00