

Granville Museum  
P.O. 26  
Granville, Z.I. 38564

## 2008 BUDGET

### Income

Business Sponsor Income	\$ 6,000.00
Memorial Donations	500.00
Interest Income	150.00
Donations	1,500.00
Items for Sale	2,000.00
Heritage Day	<u>1,500.00</u>
<b>TOTAL INCOME</b>	<b>\$11,650.00</b>

### Expense

Building Maintenance	\$ 1,000.00
Insurance	1,700.00
Utilities	3,000.00
Sec. of State	20.00
Website	300.00
Copier	50.00
Computer	200.00
Upper Cumberland Tourism	100.00
Gainesboro Chamber	35.00
TN Assoc. of Museums	50.00
American Assoc. of Museums	100.00
Granville Fire Dept.	50.00
Quilt Festival	300.00
Jazz on the Cumberland	500.00
Country Christmas	300.00
Miscellaneous Expenses	300.00
Museum Improvements	<u>3,000.00</u>
<b>TOTAL EXPENSES</b>	<b>\$11,005.00</b>

**NET INCOME**

**\$ 645.00**

# SUTTON GENERAL STORE

## OPERATING BUDGET

### Revenue:

Dining Room -		
\$5.00 profit per person x 40 people x		
8 groups a month=	\$1,920.00	
Merchandise Sales -		
\$150 a day x 16 days x 40% profit=	960.00	
Drink Counter –		
\$24 a day x 16 days x 50% profit=	200.00	
Bluegrass –		
\$100.00 per week for expenses	<u>400.00</u>	
		\$3,480.00

### Expense:

Salary	\$1,200.00	
Telephone	75.00	
Utility	500.00	
Water	25.00	
Office Supplies	25.00	
Postage	75.00	
Advertising	300.00	
Website	100.00	
Miscellaneous	<u>300.00</u>	
	\$2,600.00	\$2,600.00
	Net Profit	\$ 880.00

# "SUTTONS OLD TIME MUSIC HOUR"

## BUDGET

### Income :

Main Sponsor	\$ 1,000.00
(4) – Segment Sponsors	2,000.00
6:00 P.M. Show Sponsors (\$100 each)	<u>500.00</u>
	\$ 3,500.00

### Expense:

Bands	\$ 2,000.00
Radio	500.00
Store Utilities	<u>400.00</u>
	\$ 2,900.00

Profit: \$ 600.00

### Expenses to Start:

Recorder	\$ 500.00
On Air Sign	100.00

### Sponsors Contacted:

Martha White, Cracker Barrel Old Co. Store, Coke, John Deere, Honest Abe, Purity, Phillip Morris Tobacco, Cookeville GMC-Pontiac, Putnam Farmers Coop.

### Opportunities:

WSM IPOD Broadcast