

**WEST NASHVILLE SPORTS LEAGUE, INC**  
**2018 ANNUAL BUDGET**

	<u>Unrestricted</u>	<u>Total</u>
<b>SUPPORT AND REVENUE</b>		
Support, sponsorships and contributions	48,000	48,000
Other income	9,300	9,300
Program service revenue, net--		
Baseball, fall	79,000	79,000
Baseball, spring	327,000	327,000
Basketball, summer	62,000	62,000
Basketball, winter	419,000	419,000
Flag Football	230,000	230,000
Soccer	65,000	65,000
Total support and revenue	1,239,300	1,239,300
<b>PROGRAM AND SUPPORTING EXPENSES</b>		
Program service expenses--		
Baseball, fall	85,000	85,000
Baseball, spring	216,000	216,000
Basketball, summer	38,000	38,000
Basketball, winter	301,000	301,000
Flag Football	152,000	152,000
Soccer	36,000	36,000
Supporting service expenses --		
Management and general	378,000	378,000
Total program and supporting expenses	1,206,000	1,206,000