

GRANVILLE MUSEUM 2016 BUDGET

INCOME

Business Sponsor Income	\$	13,500.00
Memorial Donations	\$	3,000.00
Interest Income	\$	25.00
Donations	\$	6,000.00
Items for Sale	\$	1,300.00
Heritage Day	\$	5,200.00
Fall Celebration	\$	1,780.00
Grants	\$	5,000.00
TOTAL INCOME	\$	35,805.00

EXPENSES

Building Mainenance	\$	4,000.00
Insurance	\$	500.00
Utilities	\$	3,500.00
Sec. of State	\$	20.00
Website	\$	3,000.00
Copier & Printing	\$	1,500.00
Computer	\$	300.00
Upper Cumberland Tourism	\$	120.00
Gainsboro, Smith Co., & Putnam Co. Chambers	\$	400.00
TN Associations of Museums	\$	165.00
AASLH	\$	225.00
Granville Fire Department	\$	35.00
Museum Improvements - Exhibits	\$	500.00
Postage	\$	500.00
Charitable Permit	\$	200.00
Civil War Trail	\$	200.00
Advertising	\$	10,000.00
Interstate Sign	\$	300.00
Plaques	\$	250.00
Genealogy Festival	\$	500.00
Scrawcrow Festival	\$	1,000.00
Roaring 1920s	\$	1,000.00
Improvements	\$	2,000.00
Miscellaneous Expenses	\$	1,000.00
TOTAL EXPENSES	\$	31,215.00
NET INCOME	\$	4,590.00

2016 SUTTON HOMESTEAD - BUDGET

INCOME

Admission	\$	6,300.00
Donations	\$	3,000.00
Corn Meal Sales	\$	500.00
TOTAL INCOME	\$	9,800.00

EXPENSES

Water	\$	275.00
Electricity	\$	1,450.00
Gas Garage	\$	500.00
Maintenance	\$	2,000.00
Printing	\$	500.00
Advertising	\$	1,000.00
Craftsman	\$	1,000.00
Miscellaneous	\$	400.00
Exhibits	\$	500.00
TOTAL EXPENSES	\$	7,625.00

NET INCOME OPERATION \$ **2,175.00**

SPECIAL EVENTS

Ghost Walk	\$	1,500.00
Vintage Fashion Show	\$	1,500.00
Grants	\$	3,000.00
TOTAL INCOME OF SPECIAL EVENTS	\$	6,000.00

Genealogy Festival	\$	250.00
Scarecrow Festival	\$	500.00
Fall Celebration (Craftsman)	\$	(2,500.00)
Pioneer Days	\$	2,000.00
TOTAL LOSS OF SPECIAL EVENTS	\$	250.00

NET INCOME OF SPECIAL EVENTS \$ **6,250.00**

IMPROVEMENTS

Sidewalk - Front House	\$	1,500.00
Sidewalk Pioneer Village	\$	1,500.00
Other Improvements	\$	1,000.00
TOTAL IMPROVEMENTS	\$	4,000.00

NET INCOME \$ **4,425.00**

**SUTTON GENERAL STORE
2016 BUDGET**

INCOME

Sales	\$	140,000.00
Donations	\$	5,000.00
Special Events	\$	20,000.00
TOTAL INCOME	\$	165,000.00

EXPENSES

Cost of Goods Sold	\$	35,000.00
Dinner Catering	\$	45,000.00
Advertising	\$	3,500.00
Credit Card Charges	\$	3,000.00
Payroll & Taxes	\$	35,000.00
Insurance	\$	2,000.00
License & Permits	\$	350.00
Postage	\$	500.00
Repairs	\$	3,000.00
Supplies	\$	3,000.00
Sales Tax	\$	12,500.00
Electricity and Gas	\$	10,000.00
Telephone	\$	2,500.00
Water	\$	1,200.00
Printing	\$	1,000.00
Contract Labor	\$	2,000.00
Miscellaneous	\$	1,000.00
TOTAL EXPENSES	\$	160,550.00
NET INCOME	\$	4,450.00

**SUTTON OLD TIME MUSIC HOUR
2016 BUDGET**

INCOME

Sponsor Income	\$	33,000.00
Grants	\$	7,000.00
Donations	\$	6,000.00
TOTAL INCOME	\$	46,000.00

EXPENSES

Announce & Manager	\$	7,500.00
Musicians	\$	23,500.00
License	\$	600.00
Supplies	\$	500.00
Advertising	\$	6,000.00
Utilities	\$	3,500.00
TOTAL EXPENSES	\$	41,600.00
NET INCOME	\$	4,400.00