



## ORGANIZATIONAL BUDGET

Below is WWP’s organizational budget for fiscal year 2018 (October 1, 2017 to September 30, 2018).

FY2018 Organizational Budget		
Program Spend		
Connection Programs	\$50,223,498	
Mental Health & Wellness Programs	\$66,028,334	
Physical Health & Wellness Programs	\$23,291,714	
Financial Wellness Programs	\$31,739,457	
Independence Program	\$26,763,279	
Resource Development Spend		\$63,255,040
Administration Spend		\$14,870,661
<b>Total Expenses</b>		<b>\$276,171,983</b>

To ensure long-term sustainability, WWP provides 13 revenue channels through which supporters are able to give. The majority of donations received are from individuals. We also actively seek partnerships with other organizations and entities that provide a force multiplier for the work we do, to include grants and in-kind contributions. WWP does not accept government funding.

Our staff and board are committed to transparency in all of our activities. WWP is an accredited charity with the Better Business Bureau (BBB) Wise Giving Alliance and top rated by GuideStar and Charity Navigator. Commonly requested documents for grant-makers, including audited financial statements, IRS Form 990s, and annual reports, are available for public download by visiting the Financials page on the WWP website.

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