

<b>One WillCo Operating Budget 2021</b>		
<b>Fiscal Year Period: January 1, 2022 - December 31, 2022</b>		
	<b>Current Org. Budget</b>	<b>Current YTD Actuals</b>
<b>REVENUE</b>		3,297
Contributions, Gifts, Grants		1,749
Gross fundraising income		1,548
Total cash revenue	\$ -	\$ 3,297
<b>TOTAL REVENUE</b>	\$ -	\$ 3,297
<b>EXPENSES</b>		
<b>Personnel</b>	-	-
Salaries	-	-
Payroll Tax	\$ -	\$ -
<b>Personnel totals</b>	\$ -	\$ -
<b>Office Expenses</b>		
Rent	\$ -	\$ -
Phone	-	-
Office Supplies	-	-
Postage	-	-
<b>Office Expenses Total</b>		
<b>Other Expenses</b>		
IRS fees	-	275
Banking Fees	-	91
Advertising	-	-
<b>Other Expenses Total</b>	\$ -	\$ 366
<b>TOTAL EXPENSES</b>	\$ -	\$ 366
<b>Profit/Loss</b>	\$ -	\$ 2,931