

**FINDINGbalance FY2020
Projected Budget**

	TOTAL
INCOME	
- Balance Forward	\$15,322
- Individual Recurring Donations	\$5,700
- One Time Donations/Campaigns	\$0
- Lasting Freedom	\$8,352
- Daily Vitamin Subscriptions	\$100
OTHER INCOME	
GROSS PROFIT	\$30,974
COST OF GOODS SOLD (COGS)	
8440 - IP/Royalties Paid	\$20
8450 - Merchant Processing Fees	\$425
8470 - Coupons and Discounts	\$0
8490 - Fundraising Software	\$0
Total COGS	\$445
NET PROFIT	\$30,529
EXPENSES	
7200 - Salaries and Related Expenses	\$10,140
7320 - Accounting Services	\$1,685
7340 - Professional Services/Other	\$0
8120 - Telephone and Fax	\$1,344
8130 - Postage and Shipping	\$134
8220 - Property Taxes	\$50
8560 - Graphic design, images and fonts	\$629
8660 - Organizational (Corp.) Expenses	\$180
8660 - Trademark and Licensing Fees	\$0
8670 - Bank Fees (Line Of Credit payoff)	\$10,000
8680 - Technology Subscriptions	\$4,037
Total Expense	\$28,200
NET INCOME	\$2,329
	\$593
PROJECTED NET BALANCE	\$2,922