

2012 TBG Budget

	<u>2012 Actual</u>	<u>2012 Projected Budget</u>
Revenue:		
Contributions	0	\$700,000.00
	<u>\$0.00</u>	<u>\$700,000.00</u>
Expenses:		
<u>Personnel</u>		\$54,600.00
<u>Supplies for Services:</u>		
Local & International Projects		\$380,000.00
Training/Counseling		\$31,500.00
Teaching/Education		\$21,000.00
Humanitarian Aid		\$21,000.00
Professional Fundraising Fees		\$3,150.00
Meals/Entertainment		\$3,150.00
Administration		\$2,100.00
Travel – Airfare–Visa Renewal		\$30,000.00
Computer Equipment		\$3,150.00
Licenses/Permits/Dues Subscriptions		\$2,000.00
Event Expenses		\$21,000.00
Office Expenses		<u>\$6,000.00</u>
<u>Professional Fees – Accounting</u>		<u>\$31,500.00</u>
Bank & Vendor fees (Paypal/Avenue)		<u>\$1,500.00</u>
Total Out Flow	\$0.00	\$611,650.00
Surplus		\$88,350.00