

Middle Tennessee Science and Engineering Fair Foundation
 Operating Budget
 2017-2018

| | Budget |
|-----------------------------|--------------------|
| Sponsor Awards | |
| Sigma Xi | \$200.00 |
| David J Wilson | \$250.00 |
| TNSPE | \$250.00 |
| WB Builders | \$100.00 |
| ACE | \$475.00 |
| VU SWE | \$150.00 |
| ASHRAE | \$225.00 |
| Wayt | \$600.00 |
| Donations | |
| Digital Reasoning | \$500.00 |
| Dow Agro Sciences | \$500.00 |
| Predators Foundation | \$6,500.00 |
| New Donors | \$10,000.00 |
| Total Inflows | \$19,750.00 |
| Outflows | |
| Program Costs | |
| Airline Tickets to ISEF | \$2,000.00 |
| 3 Hotel Rooms @ ISEF | \$2,600.00 |
| ISEF Meals | \$400.00 |
| Tshirts | \$1,000.00 |
| Award Trophies & Plaques | \$2,000.00 |
| Cash Awards | \$4,000.00 |
| SS&P Fair Registration Fee | \$800.00 |
| ISEF Registrations | \$480.00 |
| Judges Dinner | \$500.00 |
| Belmont U Event Services | \$1,500.00 |
| Special Awards | \$2,500.00 |
| Insurance | \$250.00 |
| Outreach Printing | \$500.00 |
| Administrative Costs | |
| Printing Services | \$200.00 |
| Postage | \$70.00 |
| Filing Fees | \$350.00 |
| Fundraising Costs | |
| Printing | \$300.00 |
| Online | \$300.00 |
| Total Outflows | \$19,750.00 |
| Net | \$0.00 |