

Nashville Symphony

Operating Budget

For Fiscal Year Ending July 31, 2017

	FY17 Budget
Operating Revenue	
Program revenue	
Ticket Sales	\$ 10,701,250
Orchestra Fees	395,000
Other Revenue	<u>1,235,916</u>
Total program revenue	<u>12,332,166</u>
Transfers	
From investments	440,000
From CFMT	<u>600,000</u>
Total transfers	<u>1,040,000</u>
Total operating revenue	<u>13,372,166</u>
Operating Costs	
Performance	8,969,913
Artistic Administration	4,909,189
Education	406,748
Marketing	2,552,537
Administration and Technology	2,791,805
Fundraising	1,485,496
In-kind expense	300,000

Total operating cost	21,415,688
Building Cost	
Building and theater operations expense	2,312,438
Less offsets to expense:	
Event profit	1,219,851
Building maintenance fee revenue	734,400
Symphony store profit/other income	10,850
Net building cost	347,337
Amphitheater	
Amphitheater Revenue	1,122,600
Amphitheater Expenses	811,364
Net Amphitheater Revenue	311,236
Operating Loss	(8,079,623)
Support	8,090,405
Operating Result after Support	10,782