

United Neighborhood Health Services, Inc.
Budget Justification
FY 2018

Income From Operations	2018 (Budget)
Total Receipts -Patient Services	\$ 5,662,725
Total Federal Grants	\$ 9,642,273
Total State and Local Grants/Contracts	\$ 2,503,695
Total Donations	\$ 592,942
Total Net Revenue	\$ 18,401,635
Expenses	
Total Salaries and Benefits	\$ 13,024,179
Total Other Expenses	\$ 5,277,000
Total Expenses	\$ 18,301,179
Total Surplus (Deficit)	\$ 100,456