

Beech Creek Ministries, Inc.

2016 Projected Budget

Income

| | | |
|-----------|----|-----------|
| Donations | \$ | 10,000.00 |
|-----------|----|-----------|

| | | |
|--------|----|-----------|
| Grants | \$ | 50,000.00 |
|--------|----|-----------|

| | | |
|---------------------|----|-----------|
| Total Income | \$ | 60,000.00 |
|---------------------|----|-----------|

Expenses

| | | |
|----------|----|-----------|
| Salaries | \$ | 23,000.00 |
|----------|----|-----------|

| | | |
|------|----|----------|
| Rent | \$ | 2,000.00 |
|------|----|----------|

| | | |
|------------------|----|----------|
| Payroll Expenses | \$ | 5,000.00 |
|------------------|----|----------|

| | | |
|----------------|----|----------|
| Transportation | \$ | 5,000.00 |
|----------------|----|----------|

| | | |
|-----------|----|----------|
| Insurance | \$ | 2,000.00 |
|-----------|----|----------|

| | | |
|-----------------|----|-----------|
| Food & Supplies | \$ | 10,000.00 |
|-----------------|----|-----------|

| | | |
|-----------|----|----------|
| Marketing | \$ | 1,000.00 |
|-----------|----|----------|

| | | |
|-----------------|----|----------|
| Office Supplies | \$ | 5,000.00 |
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| | | |
|------------------|----|----------|
| Program Expenses | \$ | 7,000.00 |
|------------------|----|----------|

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|-----------------------|----|-----------|
| Total Expenses | \$ | 60,000.00 |
|-----------------------|----|-----------|