

2005 Budget	
<b>INCOME</b>	
ANNUAL FUND 2004	0.00
ANNUAL FUND 2005	5,000.00
ANNUAL FUND 2006	32,000.00
CORPORATE SPONSORS	12,000.00
ENDOWMENT INTEREST INCOM	30,000.00
FUNDRAISERS	0.00
Chukkers for Charity	60,000.00
Clinics/Seminars	7,000.00
Grand Prix - 2003	5,000.00
Grocery Store Promotions	1,500.00
Horse/Cat Sponsorships	30,000.00
Miscellaneous Fundraisers	3,000.00
Newsletter Sponsorships	1,000.00
Pennies for Ponies	1,500.00
Ride-A-Thon	18,000.00
Titans/Logan's Landing	2,000.00
Vending	2,800.00
Art Show	12,000.00
<b>GIFTS</b>	<b>20,000.00</b>
<b>GRANTS</b>	<b>0.00</b>
Designated Grants	20,000.00
Undesignated Grants	20,000.00
Riderships	0.00
<b>HORSE SHOWS</b>	<b>3,500.00</b>
<b>IN-KIND DONATIONS</b>	<b>0.00</b>
Veterinarian	6,000.00
Farrier	6,000.00
Furniture & Fixtures	0.00
Machinery, Equipment & Supplies	0.00
Miscellaneous In-Kind Donation	5,000.00
<b>INTEREST INCOME</b>	<b>700.00</b>
<b>LESSON FEES</b>	<b>52,800.00</b>
<b>CAMP FEES</b>	<b>4,000.00</b>
<b>MERCHANDISE</b>	<b>2,500.00</b>
<b>MISCELLANEOUS INCOME</b>	<b>100.00</b>
<b>RENT INCOME</b>	<b>6,000.00</b>
<b>UNITED WAY DESIGNATED</b>	<b>40,000.00</b>
<b>TOTAL INCOME</b>	<b>409,400.00</b>

## 2005 Budget

<b>EXPENSES</b>	
<b>PROGRAM EXPENSE</b>	<b>0.00</b>
Property Maintenance	6,000.00
Facilities Maintenance	10,000.00
Program Insurance	26,300.00
Vehicles	1,800.00
Fuel for Trucks, tractor, etc.	1,700.00
Tack	3,500.00
Horse Show Expenses	1,500.00
NARHA Dues	1,215.00
Promotional Expenses	1,000.00
Volunteer Committee	3,000.00
<b>EMPLOYEE EXPENSE</b>	<b>0.00</b>
Payroll Salaries & Wages	215,246.00
Payroll Taxes	16,465.00
Health Insurance	7,500.00
Continuing Educ. & Training	3,000.00
Employee Travel	1,500.00
<b>NARHA Conference</b>	<b>6,000.00</b>
<b>ADMINISTRATIVE</b>	<b>0.00</b>
Office Supplies	3,000.00
Newsletter Expense	2,000.00
Postage	2,500.00
Accountant	200.00
Audit	4,000.00
Bookkeeping-Monthly	4,200.00
Licensing	600.00
Credit Card Fees	0.00
<b>HORSE EXPENSE</b>	<b>0.00</b>
Farrier	0.00
Feed & Supplies	16,000.00
Veterinarian	4,000.00
<b>UTILITIES</b>	<b>0.00</b>
Gas	2,000.00
Electric	13,000.00
Telephone	5,500.00
Waste	1,100.00
Water	1,700.00
<b>FUNDRAISER EXPENSE</b>	<b>0.00</b>
Chukkers for Charity	0.00
Clinics/Seminars	4,000.00
Grocery Store Promotions	500.00
Miscellaneous Fundraisers	1,500.00
Ride-A-Thon	3,000.00
Vending	2,000.00
Art Show Expense	8,000.00
<b>ANNUAL FUND EXPENSE</b>	<b>2,600.00</b>
<b>INKIND EXPENSES</b>	<b>0.00</b>
Veterinarian	5,000.00

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Farrier	6,000.00
Miscellaneous	0.00
<b>GRANT COVERED EXPENSE</b>	<b>0.00</b>
<b>MERCHANDISE</b>	<b>2,000.00</b>
<b>MISCELLANEOUS</b>	<b>7,000.00</b>
<b>PROPERTY TAX</b>	<b>1,200.00</b>
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<b>TOTAL EXPENSES</b>	<b>408,326.00</b>
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<b>NET INCOME</b>	<b>1,074.00</b>
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<b>CAPITAL CAMPAIGN</b>	
CAPITAL CAMPAIGN INCOME	0.00
CAPITAL CAMPAIGN EXPENSE	0.00
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