

The Franklin County Humane Society			
Budget for the Year 2014		Annual	
Income			
	Contributions and Donations	128,500	
	Fundraising Income	15,000	
	Gift Item Income	500	
	Income from Adoption Fees	39,000	
	Membership Dues	400	
	Miscellaneous Income	1,600	
	Restricted Grant Income for Low-Income Spay/Neuter Program	15,000	
	Restricted Grant Income for Operating Expenses and Equipment	15,000	
	Total Income	215,000	
Expense			
	Depreciation	9,000	
	Dues and Subscriptions	500	
	Fundraising Expenses	2,000	
	Insurance	4,000	
	Licenses and Permits	300	
	Office Supplies, Printing and Postage	11,500	
	Giving Matters, PayPal, etc. Expenses	200	
	Payroll Expenses	100,000	
	Professional Services	10,000	
	Shelter Operating Expenses	12,000	
	Staff Training and Development	500	
	Utilities	14,000	
	Vehicle Operating Expense	2,000	
	Veterinary Expense for Low-Income Spay-Neuter Program	15,000	
	Veterinary Expense for Shelter Pets	32,000	
	Other	2,000	
	Total Expense	215,000	
	Net Ordinary Income	0	
<p>Note: This is our operating budget. It does not contain funds raised for our capital campaign or funds expended on our new shelter.</p>			