

Nashville Symphony

FY2016 operating budget

Operating Revenue		FY2016
Program revenue		
Ticket Sales		\$ 9,975,000
Orchestra Fees		\$ 584,000
Handling, processing and other revenue		\$ 1,159,306
	Total program revenue	\$ 11,718,306
Transfers		
From investments		\$ 440,000
From CFMT		\$ 600,000
	Total transfers	\$ 1,040,000
	Total operating revenue	\$ 12,758,306
Operating Costs		
Performance		\$ 8,289,867
Artistic Administration		\$ 4,671,096
Education		\$ 307,786
Marketing		\$ 2,455,972
Administration and Technology		\$ 2,727,115
Fundraising		\$ 1,293,423
In-kind expense		\$ 250,000
	Total operating cost	\$ 19,995,259
	Operating loss before building costs	\$ (7,236,953)
Building Cost		
Building and theater operations expense		\$ 2,302,441
Less offsets to expense:		
Event profit		\$ 1,035,384
Building maintenance fee revenue		\$ 683,160
Symphony store profit/other income		\$ 10,850
	Net building cost	\$ 573,047
	Operating Loss	\$ (7,810,000)
Support		\$ 7,810,000
	Operating Results after Support	BREAKEVEN
Debt Service		\$ 650,000
	Operating Loss after Support and Debt Service	\$ (650,000)