

A.B.L.E. Youth 2005 Budget.....Total = **\$50,502.90**

JANUARY, 2005

Bank fees	5.75
Bookkeeping	52.00
Postage	20.00
Film development	32.00
Storage Unit	136.00
Payroll / state tax	212.00
Salary	1000.00
Super sports Saturday snacks	30.00
Basketball tournament out of town (Includes hotel, entry fee, etc. both teams)	2000.00
Sec. of State annual filing fee	20.00
	3,507.75

FEBRUARY, 2005

Bank fees	5.75
Bookkeeping	52.00
Postage	20.00
Film development	32.00
Storage Unit	136.00
Payroll / statetax	212.00
Salary	1000.00
Super sports Saturday snacks	30.00
Basketball trip out of town (Includes hotel, entry fee, etc.)	1200.00
	2,687.75

MARCH, 2005

Bank fees	5.75
Bookkeeping	52.00
Postage	20.00
Film development	32.00
Storage Unit	136.00
Payroll / state tax	212.00
Salary	1000.00
Super sports Saturday snacks	30.00
BBall year end award dinner	300.00
	1,787.75

APRIL, 2005

Bank fees	5.75
Bookkeeping	52.00
Postage	20.00
Film development	32.00
Storage Unit	136.00
Payroll / state tax	212.00
Salary	1000.00
Super sports Saturday snacks	30.00
	1,487.75

MAY, 2005

Bank fees	5.75
Bookkeeping	52.00
Postage	20.00
Film development	32.00
Storage Unit	136.00
Payroll / state tax	212.00
Salary	1000.00
Super sports Saturday snacks	30.00
Deep Sea Fishing Trip -Destin, FL	3000.00
Roll n Stroll fundraiser overhead	1500.00
	5,987.75

JUNE, 2005

Bank fees	5.75
Bookkeeping	52.00
Postage	20.00
Film development	32.00
Storage Unit	136.00
Payroll / state tax	212.00
Salary	1000.00
Super sports Saturday snacks	30.00
Sportsplex tennis court rental	60.00
Out of town tennis tourney	750.00
Insurance renewal	3500.00
	5,797.75

JULY, 2005

Bank fees	5.75
Bookkeeping	52.00
Postage	20.00
Film development	32.00
Storage Unit	136.00
Payroll / state tax	212.00
Salary	1000.00
Super sports Saturday snacks	30.00
Sportsplex tennis court rental	60.00
Out of town tennis tourney	1000.00
ABLE Table fundraiser overhead	500.00
	3,047.75

AUGUST

Bank fees	5.75
Bookkeeping	52.00
Postage	20.00
Film development	32.00
Storage Unit	136.00
Payroll / state tax	212.00
Salary	1000.00
Super sports Saturday snacks	30.00
Sportsplex tennis court rental	60.00
Independence Camp	3000.00
Sports chairs	6000.00
	10,547.75

SEPTEMBER, 2005

Bank fees	5.75
Bookkeeping	52.00
Postage	20.00
Film development	32.00
Storage Unit	136.00
Payroll / state tax	212.00
Salary	1000.00
Super sports Saturday snacks	30.00
NWBA yearly fee	300.00
	1,787.75

OCTOBER, 2005

Bank fees	5.75
Bookkeeping	52.00
Postage	20.00
Film development	32.00
Storage Unit	136.00
Payroll / state tax	212.00
Salary	1000.00
Super sports Saturday snacks	30.00
Host bball tourney at TSU	4000.00
(Includes referees, food, t-shirts, etc.)	
	5,487.75

NOVEMBER, 2005

Bank fees	5.75
Bookkeeping	52.00
Postage	20.00
Film development	32.00
Storage Unit	136.00
Payroll / state tax	212.00
Salary	1000.00
Super sports Saturday snacks	30.00
Out of town basketball trip	2200.00
(Includes travel, hotel, entry fee, etc.)	
Rockin' Lock-in fundraiser overhead	1000.00
	3,687.75

DECEMBER, 2005

Bank fees	5.75
Bookkeeping	52.00
Postage	20.00
Film development	32.00
Storage Unit	136.00
Payroll / state tax	212.00
Salary	1000.00
Super sports Saturday snacks	30.00
Out of town basketball trip	2000.00
Annual Christmas party	1200.00
	4,687.75