

Beech Creek Ministries, Inc.

2016 Projected Budget

Income

Donations	\$	5,000.00
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Grants	\$	40,000.00
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Total Income	\$	45,000.00
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Expenses

Salaries	\$	20,000.00
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Rent	\$	2,000.00
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Payroll Expenses	\$	2,500.00
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Transportation	\$	3,000.00
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Insurance	\$	2,000.00
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Food & Supplies	\$	10,000.00
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Marketing	\$	500.00
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Office Supplies	\$	1,000.00
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Program Expenses	\$	4,000.00
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Total Expenses	\$	45,000.00
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