

Proposed Budget for Creative Parks Nashville 2021-22

General Operating Expenses

Expenses/Costs	Description	Cost	CPN Beginning Balance
			\$40,032
Equipment and supplies		\$1,000	
Starry Night		\$4,000	
Websight Managemant		\$1,000	
CPN Insurance		\$1,200	
Music		\$1,200	
Theater		\$8,000	
Visual Arts		\$38,200	
	TOTAL		\$54,600
Service-Related Expenses			
Clover			
Printing		\$500	
Caterer - Starry Night		1000	
Music		\$7,500	
Theater		\$11,000	
Visual Arts		\$21,900	
	TOTAL		\$41,900
	Total expenses		\$96,500
Revenue			
Starry Night		\$6,000	
Celebrate Nashville		\$500	
Giving Matters		\$1,000	
Big Pay Back		\$500	
Music		\$6,000	
Theater		\$9,000	
Visual Arts		\$39,200	
	Total revenue	TOTAL	\$62,200
	Beginning Balance plus Revenue		\$102,232
	Minus Expenses		\$96,500
	Remaining Balance		\$5,732