

FREEDOM'S PROMISE REVENUE + EXPENSE SUMMARY 2022



2022 REVENUE

Individuals	\$195,000
Events	\$542,000
Churches	\$125,000
Corporations	\$7,000
Foundations and Trusts	\$15,000
Grants	\$10,583
Fair Trade Sales	\$14,000
Other	\$112,040
TOTAL REVENUE	\$1,020,623

2022 EXPENSES

Community/ Program Support	\$331,288
Travel	\$53,335
Office Supplies	\$2,500
Marketing	\$4,000
Insurance	\$2,750
Facilities	\$17,230
Fundraising Expenses	\$105,500
Personnel Costs	\$385,328
Accounting + Audit	\$22,000
Legal	\$500
Graphic Design	\$12,360
Other Professional Services	\$16,440
Videography	\$5,000
Technology	\$7,144
Board Expenses/ Staff Retreat	\$19,000
Other Expenses	\$36,248
TOTAL EXPENSES	\$1,020,623