

# FREEDOM'S PROMISE BUDGET 2015

EXPENSES	
Community Program Support	\$308,254
Children School Fees	\$27,412
Facility Rent	\$6,028
Staff Development	\$1,500
Community Outreach	\$12,000
School Supplies and Needs	\$19,000
Fair Trade	\$8,500
<b>TOTAL PROGRAM EXPENSES</b>	<b>\$383,194</b>
<b>FUNDRAISING EXPENSES</b>	<b>\$18,500</b>
Staff Salaries	\$53,333
Contractor Stipends	\$14,100
Storage/ Office Rental	\$10,000
Accounting	\$7,200
Website	\$2,600
Other Expenses	\$5,600
<b>TOTAL ADMINISTRATIVE EXPENSES</b>	<b>\$92,833</b>
<b>TOTAL EXPENSES</b>	<b>\$494,527</b>