

The Refuge Center for Counseling

Budget Overview: Budget 2024 - FY24 P&L

July 2023 - June 2024

	TOTAL
Revenue	
Collaborative Partner Income	51,000.00
Continuing Education Revenue	3,000.00
Counseling Services	2,592,000.00
Donation	379,500.00
Find Hope Franklin Income	2,500.00
Grant Income	288,900.00
Professional	6,000.00
Special Events - Fundraisers	367,000.00
Total Revenue	\$3,689,900.00
GROSS PROFIT	\$3,689,900.00
Expenditures	
Animal Assistance - Stellan	2,800.00
Banking Fees	67,778.00
Client Resource Materials	6,000.00
Collaborative Partner Expense	43,632.00
Compassionate Care	42,500.00
Continuing Education	17,270.00
Dues & subscriptions	8,500.00
Employee Benefits	0.00
Employee Expense	2,093,780.00
Find Hope Franklin	2,000.00
Fundraising Expense	62,200.00
Insurance	16,500.00
Mail/Delivery Expense	8,000.00
Marketing Expense	18,000.00
Meals & Entertainment	8,000.00
Miscellaneous Expenses	2,000.00
Office Supplies	21,800.00
Printing	6,000.00
Professional fees	861,940.00
Rent	335,000.00
Repairs & Maintenance	2,500.00
Technology	59,200.00
Telephone	4,500.00
Total Expenditures	\$3,689,900.00
NET OPERATING REVENUE	\$0.00
NET REVENUE	\$0.00