Achilles International – Nashville Chapter

2013 Budget

Income:

Donations $5498

Restricted Grant $5890

Non-restricted Grant $2000

**Total Income: $13,388**

Expenses:

Athletic Assistance $7185

Shirts $3013

Handcycle Maintenance $285

Awards $61

Administration $16

Promotion $113

Special Events $1604

USATF Membership fees and Insurance $341

Weekly Run Expenses $770

**Total Expenses: $13,388**

**Not Included in Income:**

In-kind Donations:

Sun & Ski, Handcycle Labor $500

Publix, balloons $10

Bruegger’s Bagels, 50 bagels CMM race day morning

Grayline of Tennessee, 56 passenger bus, race day

Frazier Rehab Hospital, Two Race Chairs

General Motors via Achilles International, 3 Handcycles $9500

Goldstein Sacks and Associates, Accounting Services $900

Athlete’s House, shirts and safety equipment at cost