

**HOPE CLINIC FOR WOMEN
2007 Budget**

REVENUE

EVENTS	230,229
GRANTS	164,519
INDIVIDUALS	155,281
BUSINESSES	39,985
FOUNDATIONS	44,673
CHURCHES	84,241
STD/PROGRAM/INTEREST/MISC INCOME	10,430
TOTAL INCOME	<u>729,358</u>

EXPENDITURES

SALARIES	405,681
BENEFITS AND PAYROLL TAXES	70,702
LIABILITY INSURANCE	11,966
FACILITIES AND TELEPHONE	43,019
MEDICAL LAB FEES	5,796
OTHER OPERATING	23,046
ACCOUNTING AND CONTRACT LABOR	32,583
ADVERTISING & PR	28,860
FUNDRAISING/DEVELOPMENT	66,867
CLIENT MATERIALS	30,092
TOTAL EXPENDITURES	<u>718,611</u>
NET	<u>10,747</u>