

BUDGET FOR VISION 2020 INC

2018	Proposed	
FUNDING		
Member Dues	720.00	
Donations	7,000.00	
Fund-raising (Museum)	12,500.00	
Event Fees	4,000.00	
Grants	4,200.00	
Shop	7,000.00	
Line of Credit or Fundraising		
TOTAL	35,420.00	
SPENDING PLAN		
General Operating Expenses		
Liability Insurance	747.00	
Office Supplies	50.00	
Corporate Filings	80.00	
TOTAL		877.00
Education & Training		
Workshops, Seminars	100.00	
Fund-raising Expenses		
Women's Afternoon Tea	50.00	
Ice Cream Social	50.00	
Annual Letter Appeal	100.00	
TOTAL		300.00
Marketing & Publicity		
Chamber of Commerce	25.00	
Upper Cumberland Tourism Assn	100.00	
Stay 'n Play	50.00	
Printing Promotional Materials	500.00	
Sign at Football Field	50.00	
Website Hosting	236.00	
TOTAL		961.00
Projects		
Walking Quilt Trail	100.00	
Welcome Signs	-	
Museum		
Property Insurance	500.00	
Property Taxes	440.00	
Restoration	12,500.00	
Debt Payment + Interest	5,000.00	
Utilities	450.00	
Log Cabin/Parks	100.00	
Shop Expenditures	4,500.00	
TOTAL		23,590.00
Events		
Folk Medicine Festival	7,240.00	
Red Pump Café	50.00	
Christmas Parade & Lighting Contest	1,200.00	
Easter Egg Hunt	500.00	
Other Events	200.00	
TOTAL	-	9,190.00
GRAND TOTAL	34,918.00	

Presented by George McCrary, Treasurer