

NeedLink Nashville
FY18 Budget

Income	FY18 Proposal
Events	130,000
Mailers and Campaigns	34,500
Donations	111,000
NES Project Help Electricity Assistance Fund	125,000
Grants	304,000
Interest Income	3,000
TOTAL INCOME	707,500
EXPENSES	
Emergency Assistance & Direct Services	\$ 414,000
Payroll & Health Benefits	\$ 189,340
Accounting Services	\$ 3,940
Office Expenses	\$ 9,920
Facilities Costs	\$ 21,228
Business Insurance	\$ 2,200
Staff and Organizational Development	\$ 6,450
Information Technology	\$ 6,720
Event Expenses	\$ 45,000
Fundraising Expense, Non-Event	\$ 3,850
TOTAL EXPENSES	\$ 702,648