

The Franklin County Humane Society		
Budget for the Year 2009		
<b>Income</b>		
Contributions and Donations		132,000.00
eBay Sales		960.00
Fundraising Income		9,600.00
Gift Item Income		240.00
Income from Adoption Fees		18,000.00
Membership Dues		960.00
Miscellaneous Income		600.00
Restricted Grant Income		20,400.00
<b>Total Income</b>		<b>182,760.00</b>
<b>Expense</b>		
Advertising		60.00
Conferences and Workshops		1,200.00
Dues and Subscriptions		600.00
eBay Expenses		480.00
Expenses--Circle Donor Program		960.00
Fundraising Expenses		9,000.00
Gift Item Expense		120.00
Insurance		9,180.00
Licenses and Permits		240.00
Meals & Entertn		360.00
Office Supplies and Expenses		2,400.00
Payroll Expenses		85,800.00
Professional Services		2,820.00
Shelter Operating Expenses		13,800.00
Travel Expense--Exec. Director		1,200.00
Utilities		9,600.00
Vehicle Operating Expense		1,200.00
Veterinary Expense		32,400.00
Other		
<b>Total Expense</b>		<b>171,420.00</b>
<b>Net Ordinary Income</b>		<b>11,340.00</b>