

**BUDGET FOR VISION 2020 INC
YEAR 2014**

FUNDING

Member Dues	\$1,000.00	
Donations	\$4,000.00	
Fund-raising Events (Museum)	\$5,000.00	
Event Fees	\$6,000.00	
Grants	\$5,000.00	
TOTAL		\$21,000.00

SPENDING PLAN

General Operating Expenses

Liability Insurance	\$ 750.00	
Office Supplies	\$ 100.00	
Corporate Filings	\$ 250.00	
TOTAL		\$ 1,100.00

Education & Training

Workshops, Seminars		\$ 150.00
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Fund-raising Expenses

Women's Afternoon Tea	\$ 100.00	
Ice Cream Social	\$ 100.00	
Annual Letter Appeal	\$ 100.00	
TOTAL		\$ 300.00

Marketing & Publicity

Chamber of Commerce	\$ 25.00	
Upper Cumberland Tourism Assn	\$ 100.00	
Stay 'n Play	\$ 37.50	
Printing Promotional Materials	\$ 500.00	
Sign at Football Field	\$ 25.00	
Website Hosting	\$ 300.00	
TOTAL		\$ 987.50

Projects

Walking Quilt Trail	\$ 100.00	
Welcome Signs	\$ 100.00	
Museum		
Property Insurance	\$ 500.00	
Property Taxes	\$ 500.00	
Restoration	\$ 9,000.00	
Utilities	\$ 300.00	
Log Cabin/Parks	\$ 100.00	
TOTAL		\$ 10,600.00

Events

Folk Medicine Festival	\$ 7,000.00	
Red Pump Café	\$ 50.00	
Christmas Parade & Lighting Contest	\$ 400.00	
Easter Egg Hunt	\$ 200.00	
Other Events	\$ 200.00	
TOTAL		\$ 7,850.00
GRAND TOTAL		\$ 20,987.50

Presented by Karen Davis, Treasurer