

# **The Land Trust for Tennessee**

## **FY06 Budget for Expenses & Revenue**

**April 1, 2005—March 31, 2006**

### **Expenses**

Computer & Technology	\$13,450.00
Development/Fundraising	\$14,755.00
Events	\$63,375.00
Furniture	\$1,000.00
Dues & Subscriptions	\$3,175.00
Easement Preparation	\$48,300.00
Education & Outreach	\$30,515.00
General & Administrative	\$17,250.00
Insurance	\$8,450.00
Phone	\$8,400.00
Printing & Publication	\$19,660.00
Professional Services	\$3,300.00
Rent & Utilities	\$38,295.00
Salaries & Benefits	\$358,530.00
Special Program Projects	\$42,000.00
Taxes, Licenses & Fees	\$2,000.00

**Total:** **\$674,455.00**

### **Revenue**

Corporate	\$32,500.00
Grants	\$37,000.00
Small Events	\$4,000.00
Major Events	\$130,000.00
Individual Memberships	\$4,000.00
Major Gifts (Individuals)	\$110,542.00
South Cumberland/Sequatchie Valley	\$116,000.00
FY06 Pledges Received	\$210,750.00
FY05 Overage as of 3/01/05	\$29,663.00

**Total:** **\$674,455.00**