

Hope Clinic for Women 2012

	<u>Annual Budget</u>
Income	
40000 · Fund Raising Events	262,000.00
40040 · Grants-Foundations	171,200.00
40075 · Individuals	180,000.00
40095 · Businesses	18,500.00
40115 · Churches	94,000.00
40140 · Earned Income	28,725.00
40180 · Memorials and Honoraria	3,000.00
Total Income	<u>757,425.00</u>
Expense	
50000 · General Operating	258,797.20 *
50190 · Advancement	162,347.00 *
50300 · Outreach/Church	20,430.60
50385 · Medical Services	86,989.84
50505 · Prevention Services	10,253.06
50640 · Pregnancy Services	91,173.00
50760 · Counseling Services	77,495.60
50865 · Maternity Home	2,282.00
50970 · Debt Repayment	47,435.80
66900 · Reconciliation Discrepancies	
Total Expense	<u>757,204.10</u>
Net Income	<u><u>220.90</u></u>

* Some items in these sections are direct client program costs. Our external audit shows an client/administration ratio of 80/20.