

Tennesseans for Alternatives to the Death Penalty

Profit & Loss

January through December 2014

TADP Budget 2014

Jan - Dec 14

Income

4000 · Donations	
4015 · Board Fundraising	30,000
4020 · Memberships/Individuals	28,000
4070 · Community Shares	8,000
Total 4000 · Donations	66,000

4030 · Speakers Fees	100
4040 · Event Revenue	20,500
4050 · Interest Income	100
4060 · Grants	25,000
2013 Carry-over	37,650
4090 · Other Income	250

Total Income **149,600**

Expense

5000 · Payroll Expenses	
5010 · Salary- Director	41,092
5011 · Payroll taxes- Director	3,144
5020 · Salary- Field Organizer	28,000
5021 · Payroll taxes- Field Organizer	2,300
5040 · Unemployment Insurance	350
5045 · Worker's Compensation Insurance	700
5050 · Benefits	13,500
Total 5000 · Payroll Expenses	89,086

5100 Contract Labor/young adult volunteer 9,500

6000 · Rent 4,174

6009 · Insurance

6010 · General Liability Insurance	1,972
6009 · Insurance - Other	0

Total 6009 · Insurance **1,972**

6015 · Board Insurance 918

6030 · Office Equipment- Purchase 8,000

6040 · Phone, Email, Internet 2,800

6045 · Software 500

6050 · Office Supplies 2,400

6060 · Postage- First Class 2,300

6070 · Bulk Mail 200

6090 · Printing 3,800

7000 · Event expenses 12,000

8060 · Membership dues 1,000

8075 · Seminars/Professional Developme 600

9000 · Travel Expenses

9010 · Travel Expenses- Staff 5,500

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9020 · Travel Expenses- Board/Committee
Total 9000 · Travel Expenses 5,500

9040 · Meals- Board, Office, Staff 750

9050 · Miscellaneous Expenses 500

9060 · Fundraising cost 3,500

9090 · Loss on stock 100

Total Expense 149,600

Net Income