

Hope Clinic for Women
Profit & Loss Budget Overview
January through December 2009

	<u>Jan - Dec 09</u>
Income	
Fundraising Events	185,000
Grants	155,000
Individuals	240,000
Businesses	62,500
Churches	93,000
Earned Income	17,400
Memorials and Honoraria	10,000
Total Income	762,900
Expense	
General Operating*	294,863
Advancement	81,257
Outreach	28,689
Medical Services	78,509
Prevention Services	38,510
Pregnancy Services	71,602
Counseling Services	40,415
Hope Clinic South	800
Maternity Home (Wendy's Place)	82,228
Subtotal	716,873
Mortgage/capital debt repayment	45,660
Total Expense	762,533
Net Income	<u>367</u>

* This line item includes some direct client related expenses. Our audited numbers show 78% of TOTAL expenses are CLIENT and 22% are ADMINISTRATIVE.