

**Nashville Rescue Mission  
Operating Budget  
Fiscal Year Ended September 30, 2023**

**Public Support and Other Revenue**

Contributions	\$ 13,819,504
Other revenue	44,896
Bequests*	-
Gifts-In-Kind*	-
Total Public Support and Other Revenue	13,864,400

**Operating Expense**

Salaries and wages	6,454,142
Payroll taxes	476,085
Employee Benefits	828,811
Retirement benefits	213,015
Other Personnel Related Expense	212,140
Fundraising Expense	1,839,138
Publicity	773,447
Utilities	524,909
Security	794,704
Repairs, Maintenance and Sanitation	318,640
Printing and postage	56,879
Insurance	164,794
Supplies	260,456
Professional Fees and Outsourced Services	217,670
Food purchases	100,000
Financial Processing Fees	145,279
Dues and Licenses	231,458
Travel and transportation	77,033
Benevolence	10,000
Traveler's Aid	25,992
Miscellaneous	-
Gifts-In-Kind*	-
Total Operating Expense	13,724,592

<b>Net Operating Surplus/(Deficit)</b>	<b>\$ 139,808</b>
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Depreciation	573,200
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<b>Net Operating Surplus/(Deficit) after Depreciation</b>	<b>\$ (433,392)</b>
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\* - Item not budgeted