

Nashville Symphony

Operating Budget

For Fiscal Year Ending July 31, 2021

	FY21 Budget
Operating Revenue	
# of Concerts	-
Program revenue	-
Ticket Sales	\$ -
Orchestra Fees	-
Other Revenue	-
Total program revenue	-
Transfers	
From investments	528,000
From CFMT	200,000
Total transfers	728,000
Total operating revenue	728,000
Operating Costs	
Performance	902,863
Artistic Administration	264,927
Education	268,892
Marketing	666,179
Administration and Technology	2,153,490
Fundraising	574,879
In-kind expense	-
Total operating cost	4,831,230
Building Cost	
Building and theater operations expense	1,562,401
Less offsets to expense:	
Event profit	154,269
Building maintenance fee revenue	-
Symphony store profit/other income	(10,026)
Net building (cost)/profit	(1,418,158)
Amphitheater	
Amphitheater Revenue	-
Amphitheater Expenses	-
Net Amphitheater Revenue	-
Operating Loss	(5,521,388)
Support	6,332,498
Operating Loss after Support	811,110
Debt Service	\$ (725,004)
Operating Loss after Contingency	\$ 86,106
Deduct: Cash Transfer from NSI	-
Net Operating Results/(Deficit)/Surplus	86,106