

**A Better Balance
Statement of Financial Activity
July 2019 - June 2020 Board Approved Budget**

	Jul 2019 - Jun 2020 Budget
Revenue	
Foundation Support	1,623,842
Non-Foundation Support (mostly individuals)	248,650
Other Revenue (mostly attorney's fees)	206,045
Total Revenue	\$ 2,078,537
Expenditures	
Staff	1,593,117
Program Consultants	45,600
Communications / Messaging	89,780
Development / Fundraising	45,640
Accounting / Audit	89,600
Travel/Conferences/Meetings	80,000
Operations / Facilities	248,698
Total Expenditures	\$ 2,192,435
Net Operating Revenue	\$ (113,898)