## Boxing Resource Center 2009 Budget

| Total Revenue             | \$40,000 |
|---------------------------|----------|
| Total Expense             | \$38,000 |
| In the Land Contained and | ¢< 000   |
| Individual Contributions  | \$6,000  |
| Program Service Revenue   | \$30,000 |
| Revenue In-kind           | \$4,000  |
| Total                     | \$40,000 |
| Program Expense           | \$35,000 |
| Administration            | \$3,000  |
| Total                     | \$38,000 |