

**100 Club of Sumner County Inc.**  
**Actual vs. Budget**  
 2017 vs. 2018

	<u>Annualized</u> 2017	<u>Budget</u> 2018	
Receipts			
Grants			
Memorial Foundation	5,000	5,000	
Total Grants	<u>5,000</u>	<u>5,000</u>	
Cash contributions	23,187	25,000	
Total Receipts	28,187	30,000	- - - - -
Disbursements			
Supplies	121	250	
Adverstising & promotions	468	500	
Printing & stationary	352	500	
Professional fees		100	
Postage	56	150	
Total Expense	<u>997</u>	<u>1,500</u>	
Total receipts Over (Under)			
Disbursements	<u>27,190</u>	<u>28,500</u>	