

Nashville Public Library Foundation
 FY 07/08 Operational Budget

	Operations
<u>Income</u>	
Public Support	
Annual Campaign	49,475
Earned Income	
Rental Income-Retail Space	77,972
Product Sales	500
Interest Income	200,198
Investment Income	91,500
<u>Total Income</u>	<u>419,645</u>
<u>Expense</u>	
FR-Fundraising Expenses	85,000
Retail Space Expenses	58,960
M&G-Management & General	275,685
<u>Total Expenses</u>	<u>419,645</u>
<u>TOTAL-Income minus Expenses</u>	<u>0</u>